

**MUNICÍPIO DE RIO BRANCO**

**LEI DE DIRETRIZES ORÇAMENTÁRIAS  
ANEXO DE METAS FISCAIS  
PROJEÇÃO ATUARIAL DO RPPS  
2014**

AMF - Demonstrativo VI (LRF, art. 4º, § 2º, Inciso IV, alínea "a")

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (A)	DESPESAS PREVIDENCIÁRIAS (B)	RESULTADO PREVIDENCIÁRIAS (c)=(A-B)	SALDO FINANCEIRO DO EXERCÍCIO (D) ( D Exercício Anterior) + ( c )
2014	35.827.533,21	2.536.992,69	33.290.540,52	161.798.869,77
2015	38.949.051,11	16.269.589,27	22.679.461,84	184.478.331,61
2016	40.263.717,36	18.970.203,55	21.293.513,81	205.771.845,42
2017	41.892.179,63	21.835.850,42	20.056.329,21	225.828.174,63
2018	43.452.550,50	25.972.627,97	17.479.922,53	243.308.097,16
2019	45.055.599,15	28.298.920,48	16.756.678,67	260.064.775,83
2020	46.698.600,87	31.866.135,62	14.832.465,25	274.897.241,08
2021	47.721.298,66	34.774.615,82	12.946.682,84	287.843.923,92
2022	49.563.950,12	37.462.424,60	12.101.525,52	299.945.449,44
2023	50.263.115,51	41.027.035,56	9.236.079,95	309.181.529,39
2024	51.267.734,72	44.191.363,00	7.076.371,72	316.257.901,11
2025	51.376.958,72	50.260.628,37	1.116.330,35	317.374.231,46
2026	51.602.749,33	52.884.657,47	(1.281.908,14)	316.092.323,32
2027	51.925.836,91	55.205.954,49	(3.280.117,58)	312.812.205,74
2028	51.842.158,69	57.783.371,33	(5.941.212,64)	306.870.993,10
2029	51.907.962,61	60.946.003,36	(9.038.040,75)	297.832.952,35
2030	51.385.323,33	64.491.633,67	(13.106.310,34)	284.726.642,01
2031	50.610.087,91	67.411.451,23	(16.801.363,32)	267.925.278,69
2032	49.617.638,08	69.836.839,91	(20.219.201,83)	247.706.076,86
2033	48.754.821,34	71.503.861,76	(22.749.040,42)	224.957.036,44

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2034	48.053.832,36	72.719.379,56	(24.665.547,20)	200.291.489,24
2035	46.031.528,87	74.524.059,87	(28.492.531,00)	171.798.958,24
2036	43.958.040,18	77.532.749,02	(33.574.708,84)	138.224.249,40
2037	43.211.322,97	79.028.159,82	(35.816.836,86)	102.407.412,54
2038	40.897.754,11	80.296.412,78	(39.398.658,67)	63.008.753,87
2039	38.816.124,85	81.405.296,67	(42.589.171,82)	20.419.582,05
2040	36.059.621,92	82.795.271,51	(46.735.649,59)	(26.316.067,54)
2041	34.653.510,19	84.482.939,92	(49.829.429,73)	(49.829.429,73)
2042	33.716.942,84	84.698.478,70	(50.981.535,86)	(50.981.535,86)
2043	34.430.634,30	85.001.076,10	(50.570.441,80)	(50.570.441,80)
2044	34.586.636,50	84.679.873,44	(50.093.236,94)	(50.093.236,94)
2045	35.342.607,06	84.347.159,74	(49.004.552,68)	(49.004.552,68)
2046	34.844.335,08	83.385.259,23	(48.540.924,15)	(48.540.924,15)
2047	34.669.061,66	82.539.538,51	(47.870.476,85)	(47.870.476,85)
2048	34.989.290,70	81.158.058,74	(46.168.768,04)	(46.168.768,04)
2049	34.144.583,66	79.860.014,53	(45.715.430,87)	(45.715.430,87)
2050	34.523.837,23	78.437.291,40	(43.913.454,17)	(43.913.454,17)
2051	35.357.020,50	86.822.031,63	(51.465.011,13)	(51.465.011,13)
2052	33.050.447,09	85.880.833,66	(52.830.386,58)	(52.830.386,58)
2053	32.515.102,69	85.084.540,26	(52.569.437,57)	(52.569.437,57)
2054	32.574.816,81	85.527.447,40	(52.952.630,59)	(52.952.630,59)
2055	32.068.498,37	84.913.710,61	(52.845.212,24)	(52.845.212,24)
2056	32.140.259,99	90.275.688,58	(58.135.428,60)	(58.135.428,60)

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2057	30.846.936,90	90.491.498,85	(59.644.561,95)	(59.644.561,95)
2058	30.496.499,96	90.537.981,79	(60.041.481,83)	(60.041.481,83)
2059	30.523.913,44	91.153.864,55	(60.629.951,11)	(60.629.951,11)
2060	30.131.758,08	90.926.206,72	(60.794.448,64)	(60.794.448,64)
2061	30.153.540,50	92.752.361,73	(62.598.821,23)	(62.598.821,23)
2062	29.479.982,95	93.564.494,22	(64.084.811,27)	(64.084.811,27)
2063	28.822.473,14	94.002.226,53	(65.179.753,39)	(65.179.753,39)
2064	28.861.676,98	94.527.100,78	(65.665.423,80)	(65.665.423,80)
2065	28.444.769,18	94.859.837,72	(66.415.068,54)	(66.415.068,54)
2066	28.659.169,62	96.582.838,21	(67.923.668,59)	(67.923.668,59)
2067	28.013.434,79	97.267.402,13	(69.253.967,34)	(69.253.967,34)
2068	27.621.999,89	97.869.670,01	(70.247.670,12)	(70.247.670,12)
2069	27.387.063,31	98.266.148,47	(70.879.085,16)	(70.879.085,16)
2070	27.241.792,66	99.079.425,84	(71.837.633,18)	(71.837.633,18)
2071	27.403.425,74	100.213.270,40	(72.809.844,66)	(72.809.844,66)
2072	26.871.853,03	102.047.815,32	(75.175.962,29)	(75.175.962,29)
2073	26.366.093,83	102.776.825,60	(76.410.731,77)	(76.410.731,77)
2074	26.792.013,96	103.652.835,71	(76.860.821,75)	(76.860.821,75)
2075	26.584.145,80	103.766.165,23	(77.182.019,43)	(77.182.019,43)
2076	26.765.151,77	104.313.279,88	(77.548.128,11)	(77.548.128,11)
2077	26.570.019,61	105.409.608,41	(78.839.588,80)	(78.839.588,80)
2078	26.359.374,13	105.538.147,90	(79.178.773,77)	(79.178.773,77)
2079	26.187.536,35	105.299.571,01	(79.112.034,66)	(79.112.034,66)

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2011**

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EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (A)	DESPESAS PREVIDENCIÁRIAS (B)	RESULTADO PREVIDENCIÁRIAS (c)=(A-B)	SALDO FINANCEIRO DO EXERCÍCIO (D) ( D Exercício Anterior) + ( c )
2080	26.659.501,82	104.834.821,54	(78.175.319,72)	(78.175.319,72)
2081	26.963.271,37	104.250.940,02	(77.287.668,65)	(77.287.668,65)
2082	27.523.910,54	103.465.847,98	(75.941.937,43)	(75.941.937,43)
2083	27.469.597,14	102.418.083,99	(74.948.486,85)	(74.948.486,85)
2084	27.426.176,28	101.155.966,98	(73.729.790,70)	(73.729.790,70)
2085	28.065.813,97	99.771.450,69	(71.705.636,72)	(71.705.636,72)
2086	27.905.758,42	98.366.509,23	(70.460.750,81)	(70.460.750,81)
2087	28.601.878,72	96.844.982,56	(68.243.103,84)	(68.243.103,84)