

MUNICÍPIO DE RIO BRANCO - AC
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTO DA SEGURIDADE SOCIAL

RREO – Anexo 10 (LRF, art.53, § 1º, inciso II)

2017 a 2091

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2016	72.654.443,25	20.778.211,24	51.876.232,01	274.962.701,51
2017	62.118.699,48	21.894.245,80	40.224.453,68	315.187.155,19
2018	64.627.747,12	28.545.386,12	36.082.361,00	351.269.516,19
2019	70.656.808,98	33.672.989,55	36.983.819,43	388.253.335,62
2020	76.649.481,20	38.220.970,73	38.428.510,47	426.681.846,09
2021	82.668.194,66	42.281.044,00	40.387.150,66	467.068.996,75
2022	88.776.884,88	46.154.335,30	42.622.549,58	509.691.546,33
2023	95.017.130,41	50.247.508,06	44.769.622,35	554.461.168,68
2024	101.409.952,99	54.827.025,69	46.582.927,30	601.044.095,98
2025	104.941.574,62	57.980.239,49	46.961.335,13	648.005.431,11
2026	108.628.813,12	62.388.802,92	46.240.010,20	694.245.441,31
2027	112.175.359,54	65.654.439,21	46.520.920,33	740.766.361,64
2028	115.660.770,44	68.511.044,32	47.149.726,12	787.916.087,76
2029	119.164.992,83	71.383.306,28	47.781.686,55	835.697.774,31
2030	122.738.576,45	74.433.476,19	48.305.100,26	884.002.874,57
2031	126.384.210,97	77.936.744,21	48.447.466,76	932.450.341,33
2032	129.928.136,98	80.347.220,13	49.580.916,85	982.031.258,18
2033	133.466.577,11	81.819.817,71	51.646.759,40	1.033.678.017,58
2034	137.222.638,47	84.372.874,45	52.849.764,02	1.086.527.781,60
2035	140.957.797,48	86.058.030,86	54.899.766,63	1.141.427.548,23
2036	144.841.201,49	88.191.603,08	56.649.598,41	1.198.077.146,64
2037	148.966.721,91	92.159.879,45	56.806.842,46	1.254.883.989,10
2038	152.949.374,52	94.648.779,68	58.300.594,84	1.313.184.583,94
2039	156.955.066,49	96.364.212,11	60.590.854,38	1.373.775.438,32
2040	161.069.063,37	97.941.610,49	63.127.452,88	1.436.902.891,20
2041	165.485.577,09	101.038.224,57	64.447.352,52	1.501.350.243,72
2042	169.838.020,50	103.679.735,30	66.158.285,20	1.567.508.528,92
2043	174.423.703,82	107.250.201,97	67.173.501,85	1.634.682.030,77
2044	178.859.104,84	108.765.129,46	70.093.975,38	1.704.776.006,15
2045	183.389.364,62	110.339.099,45	73.050.265,17	1.777.826.271,32
2046	188.199.294,53	112.668.893,49	75.530.401,04	1.853.356.672,36
2047	192.927.118,84	113.462.901,20	79.464.217,64	1.932.820.890,00
2048	177.244.946,47	114.789.672,67	62.455.273,80	1.995.276.163,80
2049	181.037.109,46	114.603.175,11	66.433.934,35	2.061.710.098,15
2050	185.084.044,92	114.225.996,80	70.858.048,12	2.132.568.146,27
2051	189.296.465,64	113.348.316,06	75.948.149,58	2.208.516.295,85
2052	193.903.529,28	113.015.245,44	80.888.283,84	2.289.404.579,69
2053	198.648.616,18	112.111.415,53	86.537.200,65	2.375.941.780,34
2054	203.782.002,73	111.490.970,06	92.291.032,67	2.468.232.813,01
2055	209.164.997,37	110.316.972,06	98.848.025,31	2.567.080.838,32
2056	214.855.557,60	108.770.245,37	106.085.312,23	2.673.166.150,55
2057	221.050.031,82	107.451.096,78	113.598.935,04	2.786.765.085,59
2058	227.635.228,85	106.053.846,12	121.581.382,73	2.908.346.468,32
2059	234.663.146,95	104.530.752,01	130.132.394,94	3.038.478.863,26
2060	242.270.916,67	103.321.955,16	138.948.961,51	3.177.427.824,77
2061	250.450.423,74	102.517.246,40	147.933.177,34	3.325.361.002,11
2062	259.067.346,18	101.491.577,70	157.575.768,48	3.482.936.770,59
2063	268.113.415,54	99.712.026,92	168.401.388,62	3.651.338.159,21
2064	278.010.535,79	98.569.967,87	179.440.567,92	3.830.778.727,13
2065	288.366.881,71	96.818.429,31	191.548.452,40	4.022.327.179,53
2066	299.578.575,48	95.465.838,00	204.112.737,48	4.226.439.917,01
2067	311.497.709,87	94.033.936,04	217.463.773,83	4.443.903.690,84
2068	324.154.457,49	92.242.225,64	231.912.231,85	4.675.815.922,69
2069	337.716.822,96	90.522.775,68	247.194.047,28	4.923.009.969,97
2070	352.288.310,76	89.403.064,20	262.885.246,56	5.185.895.216,53
2071	367.607.269,75	87.586.200,68	280.021.069,07	5.465.916.285,60
2072	384.279.288,18	86.925.947,50	297.353.340,68	5.763.269.626,28
2073	401.699.321,98	85.407.212,69	316.292.109,29	6.079.561.735,57
2074	420.463.377,48	84.449.240,86	336.014.136,62	6.415.575.872,19
2075	440.194.798,81	82.795.855,58	357.398.943,23	6.772.974.815,42
2076	461.382.539,70	81.604.348,74	379.778.190,96	7.152.753.006,38
2077	483.754.921,61	79.935.652,33	403.819.269,28	7.556.572.275,66
2078	507.649.261,17	78.482.759,77	429.166.501,40	7.985.738.777,06
2079	532.984.272,22	76.592.246,37	456.392.025,85	8.442.130.802,91
2080	560.046.749,04	75.025.064,19	485.021.684,85	8.927.152.487,76
2081	588.756.573,45	73.213.405,91	515.543.167,54	9.442.695.655,30
2082	619.390.319,52	71.681.768,01	547.708.551,51	9.990.404.206,81
2083	651.905.764,78	70.045.824,08	581.859.940,70	10.572.264.147,51
2084	686.617.871,86	69.060.837,72	617.557.034,14	11.189.821.181,65
2085	723.292.764,49	67.560.027,63	655.732.736,86	11.845.553.918,51
2086	762.418.509,41	66.481.935,07	695.936.574,34	12.541.490.492,85
2087	803.800.328,80	64.888.863,94	738.911.464,86	13.280.401.957,71
2088	847.855.857,83	63.389.103,51	784.466.754,32	14.064.868.712,03
2089	894.646.472,64	61.962.444,55	832.684.028,09	14.897.552.740,12
2090	944.325.741,65	60.617.082,99	883.708.658,66	15.781.261.398,78
2091	997.121.572,75	59.338.453,47	937.783.119,28	16.719.044.518,06

Continua (12)

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Notas:

1 Projeção atuarial elaborada em 31/01/2017 e oficialmente enviada para o Ministério da Previdência Social - MPS

2 Este Demonstrativo utiliza as seguintes hipóteses: