

MUNICÍPIO DE RIO BRANCO - AC
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTO DA SEGURIDADE SOCIAL

RREO – Anexo 10 (LRF, art.53, § 1º, inciso II)

2019 a 2093

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2019	91.006.599,08	36.727.861,40	54.278.737,68	445.005.503,44
2020	99.581.452,96	43.527.917,14	56.053.535,82	501.059.039,26
2021	108.300.530,01	50.586.705,94	57.713.824,07	558.772.863,33
2022	116.861.394,56	55.101.055,46	61.760.339,10	620.533.202,43
2023	125.676.951,80	59.829.845,74	65.847.106,06	686.380.308,49
2024	134.719.256,34	64.346.049,12	70.373.207,22	756.753.515,71
2025	139.950.920,61	68.343.884,03	71.607.036,58	828.360.552,29
2026	145.276.567,23	72.392.060,03	72.884.507,20	901.245.059,49
2027	151.253.840,66	81.079.882,73	70.173.957,93	971.419.017,42
2028	156.677.157,42	86.143.702,33	70.533.455,09	1.041.952.472,51
2029	162.046.546,81	91.044.755,24	71.001.791,57	1.112.954.264,08
2030	167.547.171,63	96.582.211,54	70.964.960,09	1.183.919.224,17
2031	172.959.816,22	101.102.730,22	71.857.086,00	1.255.776.310,17
2032	178.436.521,30	106.258.051,15	72.178.470,15	1.327.954.780,32
2033	183.624.203,82	108.917.946,82	74.706.257,00	1.402.661.037,32
2034	189.024.173,96	112.541.850,12	76.482.323,84	1.479.143.361,16
2035	194.618.429,76	116.372.433,71	78.245.996,05	1.557.389.357,21
2036	200.417.586,18	121.534.952,20	78.882.633,98	1.636.271.991,19
2037	206.647.696,51	130.281.023,71	76.366.672,80	1.712.638.663,99
2038	212.107.257,75	135.304.349,06	76.802.908,69	1.789.441.572,68
2039	217.612.518,17	139.280.542,05	78.331.976,12	1.867.773.548,80
2040	223.082.897,31	142.369.397,83	80.713.499,48	1.948.487.048,28
2041	228.863.242,51	147.410.251,92	81.452.990,59	2.029.940.038,87
2042	234.565.068,15	152.039.477,31	82.525.590,84	2.112.465.629,71
2043	240.403.015,96	157.465.703,29	82.937.312,67	2.195.402.942,38
2044	245.910.903,96	159.699.222,49	86.211.681,47	2.281.614.623,85
2045	251.719.274,87	162.365.427,44	89.353.847,43	2.370.968.471,28
2046	257.524.094,28	164.583.222,45	92.940.871,83	2.463.909.343,11
2047	263.677.793,44	167.006.596,56	96.671.196,88	2.560.580.539,99
2048	240.188.905,51	169.159.664,91	71.029.240,60	2.631.609.780,59
2049	244.523.835,07	169.428.165,74	75.095.669,33	2.706.705.449,92
2050	249.227.122,48	169.834.058,34	79.393.064,14	2.786.098.514,06
2051	254.054.552,77	169.932.553,12	84.121.999,65	2.870.220.513,71
2052	259.170.455,65	169.987.016,29	89.183.439,36	2.959.403.953,07
2053	264.686.358,06	170.518.487,06	94.167.871,00	3.053.571.824,07
2054	270.247.636,57	170.141.509,01	100.106.127,56	3.153.677.951,63
2055	276.366.138,69	170.625.483,76	105.740.654,93	3.259.418.606,56
2056	282.477.850,17	169.722.657,74	112.755.192,43	3.372.173.798,99
2057	289.116.522,11	168.875.768,93	120.240.753,18	3.492.414.552,17
2058	296.090.208,58	167.736.594,81	128.353.613,77	3.620.768.165,94
2059	303.595.192,74	166.734.063,18	136.861.129,56	3.757.629.295,50
2060	311.521.624,80	165.542.658,48	145.978.966,32	3.903.608.261,82
2061	320.285.259,05	165.414.832,15	154.870.426,90	4.058.478.688,72
2062	329.290.140,59	164.682.139,38	164.608.001,21	4.223.086.689,93
2063	338.916.316,60	163.705.243,79	175.211.072,81	4.398.297.762,74
2064	349.189.030,00	162.929.276,56	186.259.753,44	4.584.557.516,18
2065	360.148.125,60	162.399.377,39	197.748.748,21	4.782.306.264,39
2066	371.709.759,48	161.598.771,40	210.110.988,08	4.992.417.252,47
2067	383.901.074,66	160.423.209,94	223.477.864,72	5.215.895.117,19
2068	396.755.439,47	158.296.283,39	238.459.156,08	5.454.354.273,27
2069	410.751.790,51	156.989.142,19	253.762.648,32	5.708.116.921,59
2070	425.661.287,72	155.963.323,97	269.697.963,75	5.977.814.885,34
2071	441.302.677,72	154.335.015,30	286.967.662,42	6.264.782.547,76
2072	458.127.661,60	152.844.510,55	305.283.151,05	6.570.065.698,81
2073	476.103.026,26	151.610.511,53	324.492.514,73	6.894.558.213,54
2074	495.200.149,96	150.434.914,01	344.765.235,95	7.239.323.449,49
2075	515.389.386,61	148.673.573,29	366.715.813,32	7.606.039.262,81
2076	537.007.483,94	147.454.980,41	389.552.503,53	7.995.591.766,34
2077	559.699.652,24	144.987.777,27	414.711.874,97	8.410.303.641,31
2078	584.000.070,95	142.306.149,10	441.693.921,85	8.851.997.563,16
2079	609.995.878,56	139.955.126,07	470.040.752,49	9.322.038.315,65
2080	637.637.714,49	137.563.562,53	500.074.151,96	9.822.112.467,61
2081	667.064.914,17	134.985.269,57	532.079.644,60	10.354.192.112,21
2082	698.458.158,48	132.624.281,58	565.833.876,90	10.920.025.989,11
2083	731.901.385,38	130.295.242,41	601.606.142,97	11.521.632.132,08
2084	767.678.748,29	128.695.663,54	638.983.084,75	12.160.615.216,83
2085	805.460.555,25	126.585.464,13	678.875.091,12	12.839.490.307,95
2086	845.827.438,66	124.848.971,20	720.978.467,46	13.560.468.775,41
2087	888.569.373,84	122.575.066,90	765.994.306,94	14.326.463.082,35
2088	934.073.393,31	120.395.572,96	813.677.820,35	15.140.140.902,70
2089	982.515.492,35	118.409.412,06	864.106.080,29	16.004.246.982,99
2090	1.033.965.472,59	116.348.278,95	917.617.193,64	16.921.864.176,63
2091	1.088.632.083,03	114.361.063,24	974.271.019,79	17.896.135.196,42
2092	1.146.700.169,46	112.391.995,76	1.034.308.173,70	18.930.443.370,12
2093	1.208.426.707,57	110.618.552,90	1.097.808.154,67	20.028.251.524,79

Continua (12)

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Continuação
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Fonte: Sistema WebPublico, Data de emissão 20/01/2020 e hora de emissão 16:45:16

Notas:

1 Projeção atuarial elaborada em 31/12/2018 e oficialmente enviada para o Ministério da Previdência Social - MPS

2 Este Demonstrativo utiliza as seguintes hipóteses: