

MUNICÍPIO DE RIO BRANCO

**LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
2014**

AMF - Demonstrativo VI (LRF, art. 4º, § 2º, Inciso IV, alínea "a")

R\$ 1,00

| EXERCÍCIO | RECEITAS PREVIDENCIÁRIAS (A) | DESPESAS PREVIDENCIÁRIAS (B) | RESULTADO PREVIDENCIÁRIAS (c)=(A-B) | SALDO FINANCEIRO DO EXERCÍCIO (D) (D Exercício Anterior) + (c) |
|-----------|---------------------------------|---------------------------------|---|--|
| 2014 | 35.827.533,21 | 2.536.992,69 | 33.290.540,52 | 161.798.869,77 |
| 2015 | 38.949.051,11 | 16.269.589,27 | 22.679.461,84 | 184.478.331,61 |
| 2016 | 40.263.717,36 | 18.970.203,55 | 21.293.513,81 | 205.771.845,42 |
| 2017 | 41.892.179,63 | 21.835.850,42 | 20.056.329,21 | 225.828.174,63 |
| 2018 | 43.452.550,50 | 25.972.627,97 | 17.479.922,53 | 243.308.097,16 |
| 2019 | 45.055.599,15 | 28.298.920,48 | 16.756.678,67 | 260.064.775,83 |
| 2020 | 46.698.600,87 | 31.866.135,62 | 14.832.465,25 | 274.897.241,08 |
| 2021 | 47.721.298,66 | 34.774.615,82 | 12.946.682,84 | 287.843.923,92 |
| 2022 | 49.563.950,12 | 37.462.424,60 | 12.101.525,52 | 299.945.449,44 |
| 2023 | 50.263.115,51 | 41.027.035,56 | 9.236.079,95 | 309.181.529,39 |
| 2024 | 51.267.734,72 | 44.191.363,00 | 7.076.371,72 | 316.257.901,11 |
| 2025 | 51.376.958,72 | 50.260.628,37 | 1.116.330,35 | 317.374.231,46 |
| 2026 | 51.602.749,33 | 52.884.657,47 | (1.281.908,14) | 316.092.323,32 |
| 2027 | 51.925.836,91 | 55.205.954,49 | (3.280.117,58) | 312.812.205,74 |
| 2028 | 51.842.158,69 | 57.783.371,33 | (5.941.212,64) | 306.870.993,10 |
| 2029 | 51.907.962,61 | 60.946.003,36 | (9.038.040,75) | 297.832.952,35 |
| 2030 | 51.385.323,33 | 64.491.633,67 | (13.106.310,34) | 284.726.642,01 |
| 2031 | 50.610.087,91 | 67.411.451,23 | (16.801.363,32) | 267.925.278,69 |
| 2032 | 49.617.638,08 | 69.836.839,91 | (20.219.201,83) | 247.706.076,86 |
| 2033 | 48.754.821,34 | 71.503.861,76 | (22.749.040,42) | 224.957.036,44 |

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|------------------|---|---|--|--|
| 2034 | 48.053.832,36 | 72.719.379,56 | (24.665.547,20) | 200.291.489,24 |
| 2035 | 46.031.528,87 | 74.524.059,87 | (28.492.531,00) | 171.798.958,24 |
| 2036 | 43.958.040,18 | 77.532.749,02 | (33.574.708,84) | 138.224.249,40 |
| 2037 | 43.211.322,97 | 79.028.159,82 | (35.816.836,86) | 102.407.412,54 |
| 2038 | 40.897.754,11 | 80.296.412,78 | (39.398.658,67) | 63.008.753,87 |
| 2039 | 38.816.124,85 | 81.405.296,67 | (42.589.171,82) | 20.419.582,05 |
| 2040 | 36.059.621,92 | 82.795.271,51 | (46.735.649,59) | (26.316.067,54) |
| 2041 | 34.653.510,19 | 84.482.939,92 | (49.829.429,73) | (49.829.429,73) |
| 2042 | 33.716.942,84 | 84.698.478,70 | (50.981.535,86) | (50.981.535,86) |
| 2043 | 34.430.634,30 | 85.001.076,10 | (50.570.441,80) | (50.570.441,80) |
| 2044 | 34.586.636,50 | 84.679.873,44 | (50.093.236,94) | (50.093.236,94) |
| 2045 | 35.342.607,06 | 84.347.159,74 | (49.004.552,68) | (49.004.552,68) |
| 2046 | 34.844.335,08 | 83.385.259,23 | (48.540.924,15) | (48.540.924,15) |
| 2047 | 34.669.061,66 | 82.539.538,51 | (47.870.476,85) | (47.870.476,85) |
| 2048 | 34.989.290,70 | 81.158.058,74 | (46.168.768,04) | (46.168.768,04) |
| 2049 | 34.144.583,66 | 79.860.014,53 | (45.715.430,87) | (45.715.430,87) |
| 2050 | 34.523.837,23 | 78.437.291,40 | (43.913.454,17) | (43.913.454,17) |
| 2051 | 35.357.020,50 | 86.822.031,63 | (51.465.011,13) | (51.465.011,13) |
| 2052 | 33.050.447,09 | 85.880.833,66 | (52.830.386,58) | (52.830.386,58) |
| 2053 | 32.515.102,69 | 85.084.540,26 | (52.569.437,57) | (52.569.437,57) |
| 2054 | 32.574.816,81 | 85.527.447,40 | (52.952.630,59) | (52.952.630,59) |
| 2055 | 32.068.498,37 | 84.913.710,61 | (52.845.212,24) | (52.845.212,24) |
| 2056 | 32.140.259,99 | 90.275.688,58 | (58.135.428,60) | (58.135.428,60) |

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|------------------|---|---|--|--|
| 2057 | 30.846.936,90 | 90.491.498,85 | (59.644.561,95) | (59.644.561,95) |
| 2058 | 30.496.499,96 | 90.537.981,79 | (60.041.481,83) | (60.041.481,83) |
| 2059 | 30.523.913,44 | 91.153.864,55 | (60.629.951,11) | (60.629.951,11) |
| 2060 | 30.131.758,08 | 90.926.206,72 | (60.794.448,64) | (60.794.448,64) |
| 2061 | 30.153.540,50 | 92.752.361,73 | (62.598.821,23) | (62.598.821,23) |
| 2062 | 29.479.982,95 | 93.564.494,22 | (64.084.811,27) | (64.084.811,27) |
| 2063 | 28.822.473,14 | 94.002.226,53 | (65.179.753,39) | (65.179.753,39) |
| 2064 | 28.861.676,98 | 94.527.100,78 | (65.665.423,80) | (65.665.423,80) |
| 2065 | 28.444.769,18 | 94.859.837,72 | (66.415.068,54) | (66.415.068,54) |
| 2066 | 28.659.169,62 | 96.582.838,21 | (67.923.668,59) | (67.923.668,59) |
| 2067 | 28.013.434,79 | 97.267.402,13 | (69.253.967,34) | (69.253.967,34) |
| 2068 | 27.621.999,89 | 97.869.670,01 | (70.247.670,12) | (70.247.670,12) |
| 2069 | 27.387.063,31 | 98.266.148,47 | (70.879.085,16) | (70.879.085,16) |
| 2070 | 27.241.792,66 | 99.079.425,84 | (71.837.633,18) | (71.837.633,18) |
| 2071 | 27.403.425,74 | 100.213.270,40 | (72.809.844,66) | (72.809.844,66) |
| 2072 | 26.871.853,03 | 102.047.815,32 | (75.175.962,29) | (75.175.962,29) |
| 2073 | 26.366.093,83 | 102.776.825,60 | (76.410.731,77) | (76.410.731,77) |
| 2074 | 26.792.013,96 | 103.652.835,71 | (76.860.821,75) | (76.860.821,75) |
| 2075 | 26.584.145,80 | 103.766.165,23 | (77.182.019,43) | (77.182.019,43) |
| 2076 | 26.765.151,77 | 104.313.279,88 | (77.548.128,11) | (77.548.128,11) |
| 2077 | 26.570.019,61 | 105.409.608,41 | (78.839.588,80) | (78.839.588,80) |
| 2078 | 26.359.374,13 | 105.538.147,90 | (79.178.773,77) | (79.178.773,77) |
| 2079 | 26.187.536,35 | 105.299.571,01 | (79.112.034,66) | (79.112.034,66) |

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2011**

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|-----------|---------------------------------|---------------------------------|---|--|
| 2080 | 26.659.501,82 | 104.834.821,54 | (78.175.319,72) | (78.175.319,72) |
| 2081 | 26.963.271,37 | 104.250.940,02 | (77.287.668,65) | (77.287.668,65) |
| 2082 | 27.523.910,54 | 103.465.847,98 | (75.941.937,43) | (75.941.937,43) |
| 2083 | 27.469.597,14 | 102.418.083,99 | (74.948.486,85) | (74.948.486,85) |
| 2084 | 27.426.176,28 | 101.155.966,98 | (73.729.790,70) | (73.729.790,70) |
| 2085 | 28.065.813,97 | 99.771.450,69 | (71.705.636,72) | (71.705.636,72) |
| 2086 | 27.905.758,42 | 98.366.509,23 | (70.460.750,81) | (70.460.750,81) |
| 2087 | 28.601.878,72 | 96.844.982,56 | (68.243.103,84) | (68.243.103,84) |